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 201 FILE
 2 EXEC. REG.

MEMORANDUM FOR: Chief, Programs and Budget Division, DDS&T

FROM:

25X1

Chief, Executive and Planning Staff, FBIS

SUBJECT: FY 82 Comptroller Meeting Guidance

25X1

REFERENCE: Your Memo Dated 2 Feb 81 (DDS&T 456-81)
Same Subject

1. Attached are worksheets A and B for personal services requirements to year-end and nonpersonal services obligations and commitments by SOC.

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2. Obligations and commitments on specific activities identified by the Comptroller: Not applicable.

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3. Surplus funds available in excess of

25X1

Personal Services

4. Unfunded requirements in excess of in order of highest priority:

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A. Projects/items deferred as a result of tax:

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London/Okinawa Monitoring
Equipment

25X1
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Facsimile Processor

Contract Translation Funds - Ad Hoc,
Bio Programs

Field Collection Support

Mexico City Press Monitoring Unit

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SECRET

SUBJECT: FY 82 Comptroller Meeting Guidance

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B. Forward Funding Required For MIDAS
Phase II

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C. Unfunded Requirements Over

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Swaziland Bureau

Foreign National Compensation/
Classification Study

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London/Okinawa Monitoring
Upgrades

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Communications Definition
Study

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5. Any contract overruns not previously identified to the
Comptroller. Nil.

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Attachments:
As Stated

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FBIS/E&PS/B&F 9 February 1982

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